



**WOMEN FOR CHANGE**

**AUDITED FINANCIAL STATEMENTS**

**FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2023**

*Rangi and Company Associates  
Certified Public Accountants of Kenya  
Juba, June 2024*

*Women For Change (WFC)*  
*Audited report and financial statements*  
*For the Financial Year Ended 31 December 2023*

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**ORGANISATION INFORMATION**

**Board of Directors**

Board Chair Person	Kiden Sarah Hillary
Executive Director	Anna Tazita Samwel
Board Treasurer	Rose Yeno Peter
Member	Sunday Rose Martin
Member	Diko Florah Bismarch

**Governors of the Project:** The Exective team of the Board of the Directors

**Registered office**

Gudele Block 7,  
Off 7-Eleven Supermarket Road,  
Juba - South Sudan.

**Auditors**

Rangi and Company Assocaites  
Certified Public Accountants  
P.O. Box 1797-00502  
Nairobi - Kenya  
Email : rangiandassociates@gmail.com

**Principal Bankers**

- 1 Cooperative Bank South Sudan Ltd.  
Kololo Branch  
Juba - South Sudan
- 2 Eco Bank South Sudan Ltd  
Stadium Branch  
Juba, South Sudan.

**Report of Board of Trustees**

Women for Change Board of Directors' submit their report together with the audited financial statements for the year ended 31 December 2023 which disclose the state of affairs of the Civil Society.

**Registration**

The organization is registered as a National Non Governmental Organization in accordance with Chapter 3, Section 10 of the South Sudanese NGO Act 2016 as a civil society with the Relief and Rehabilitation Commission (RRC); registration number 1725 to champion matters for solutions to matters affecting women and girls.

**Mission**

The organization exists to serve the unserved in advancing the rights of Women by delivering effective and efficient programs.

**Vision**

The organization aspires for a world where all women live a life free of poverty and injustice.

**Core Values**

Transparency, Accountability, Diversity, Mutual Respecct, Equity, Equality and Integrity.

**Directorate**

The Board of Trustees' who held office during the year and to the date of this report are set out on page 1.

**Auditors**

Rangi and Associates were appointed as the Women for Change (WFC) auditors after the year end and have expressed their willingness to continue in office.

By Order of the Board of Directors



Executive Director

Date 10/07/2024



**Trustees Responsibilities**

The constitution and the Act require the Directors to prepare financial statements for each financial year that give a true and fair view of the state of affairs of the Society as at the end of the financial year and of its operating results for that year. It also requires the trustees to ensure that the Society maintains proper accounting records which disclose, with reasonable accuracy, the financial position of the Society. The trustees are also responsible for safeguarding the assets of the Society.

The Directors accept responsibility for the financial statements, which have been prepared using appropriate accounting policies supported by reasonable and prudent judgements and estimates, in conformity with International Financial Reporting Standards and the requirements of the constitution. The Directors are of the opinion that the financial statements give a true and fair view of the state of the financial affairs of the Society as at 31st December 2023 and of its operating results for the year then ended. The Directors further accept responsibility for the maintenance of accounting records which have been relied upon in the preparation of the financial statements, as well as on the adequacy of the systems of internal financial controls.

Nothing has come to the attention of the Board to indicate that the organisation will not remain a going concern for at least the next twelve months from the date of this statement.

  
.....

**Board Chair**

15/07/2024  
.....

**Date**

  
.....

**Executive Director**

10/07/2024  
.....

**Date**

  
.....

**Finance Manager**

10/7/2024  
.....

**Date**



**REPORT OF THE INDEPENDENT AUDITORS  
TO THE BOARD OF OF DIRECTORS OF THE WOMEN FOR CHANGE (WFC)**

***Opinion***

We have audited the accompanying financial statements of Women for Change (WFC), set out on pages 5 to 8 which comprise the balance sheet as at 31 December 2023, and the statement of operations, statement of changes in funds and cash flow statement for the year then ended, and a summary of significant accounting policies and other explanatory notes.

In our opinion the accompanying financial statements give a true and fair view of the financial position of the organisation for the year ended 31 December 2023 in accordance with International financial reporting standards and the laws of the Republic of South Sudan.

***the Board of Directors' responsibility for the Financial Statements***

The Board is responsible for the preparation and fair presentation of these financial statements in accordance with International Financial Reporting Standards and for such internal control as the Board decides is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Board is responsible for assessing the organisation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Board either intend to liquidate the organisation or to cease operations, or have no realistic alternative but to do so.

***Auditor's Responsibility***

Our responsibility is to express an independent opinion of these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depended on our professional judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we considered the internal control relevant to the organization's preparation and fair presentation of the financial statements in order to design audit procedures that were appropriate in the circumstances, but not for the purpose of expressing an opinion on the organisation internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the financial statements.

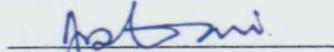
### Auditor's Responsibility

Our objectives are to obtain reasonable assurance about whether financial statements as a whole are free from material misstatements, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could be reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of the audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism during the audit. We also,

- Identify and assess risks of material misstatements, perform audit procedures and obtain audit evidence
- Obtain an understanding of the internal controls
- Conclude on the management's appropriate use of going concern
- Evaluate overall presentation, structure and content of grant funds financial statements

We communicate with those in charge of governance, regarding among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in the internal controls that we identify during the audit.

The engagement partner responsible for the audit resulting in this independent auditor's report was CPA Joshua Ranai (PPN /2133)





**Women For Change (WFC)**  
**Audited report and financial statements**  
**For the Financial Year Ended 31 December 2023**

**STATEMENT OF OPERATIONS**

		<b>2023</b>	<b>2022</b>
<b>INCOMES</b>	<b>Notes</b>	<b>USD</b>	<b>USD</b>
Grant Incomes		762,163	178,157
Other Incomes		440	672
<b>Total Income</b>		<b><u>762,603</u></b>	<b><u>178,829</u></b>
<b>EXPENDITURES</b>			
African Women Development Fund	<b>1</b>	99,217	31,928
CAFOD	<b>2</b>	81,502	40,688
USAID	<b>3</b>	22,256	-
Care International	<b>5</b>	-	24,480
Safe World	<b>6</b>	-	18,330
Save the Children International	<b>7</b>	-	23,980
DCA	<b>8</b>	128,879	-
IOM	<b>9</b>	236,903	-
Trocaire	<b>10</b>	27,622	-
UNESCO	<b>11</b>	73,611	-
Women for Women International	<b>12</b>	36,036	-
TIKA	<b>13</b>	22,331	-
UNEPA	<b>14</b>	14,231	-
General Administration Expenses	<b>4</b>	17,747	-
<b>Total Expenditures</b>		<b><u>760,335</u></b>	<b><u>139,406</u></b>
<b>Net Surplus/ (Deficit)</b>		<b>2,268</b>	<b>39,423</b>
Add Balance Brought Forward		<u>39,423</u>	-
Balance Carried Forward		<b><u>41,691</u></b>	<b><u>39,423</u></b>

STATEMENT OF FINANCIAL POSITION

		2023 USD	2022 USD
<b>CAPITAL EMPLOYED</b>	<b>Notes</b>		
Capital Grant	13	59,178	1,071
Program Asset Fund		186	8,000
Accumulated funds carried forward		41,691	39,423
<b>Trustees funds</b>		<b>101,055</b>	<b>48,494</b>
<b>Current liability</b>			
Payables	14	3,000	-
<b>Total Funds and Liabilities</b>		<b>104,055</b>	<b>48,494</b>
<b>REPRESENTED BY</b>			
Property and Equipment	15	7,814	8,000
<b>Current assets</b>			
Cash and Cash Equivalents	16	96,241	40,494
Inventories	17	9,500	-
<b>Total Assets</b>		<b>104,055</b>	<b>48,494</b>

The financial statements on pages 5 to 13 were approved for issue by the board of trustees on .....2024 and were signed on its behalf by:

  
 Board Chairperson  
 15/07/2024  
 Date

  
 Executive Director  
 10/07/2024  
 Date

  
 Finance Manager  
 10/07/2024  
 Date



STATEMENT OF CHANGES IN TRUSTEES FUND

	Notes	Asset Fund USD	Capital Grant USD	Surplus/ (Deficit) Fund USD	Total USD
<b>At 1st January 2023</b>	<b>13</b>	<b>8,000</b>	<b>1,071</b>	<b>39,423</b>	<b>48,494</b>
Prior year adjustment		-	-	-	-
Depreciation		7,814			7,814
Capital Grant			58,107	-	58,107
Net Surplus/(deficit) for the year			-	2,268	2,268
<b>At 31st December 2023</b>		<b>186</b>	<b>59,178</b>	<b>41,691</b>	<b>101,055</b>
<b>At 1st January 2022</b>		<b>11,125</b>	<b>1,071</b>	<b>-</b>	<b>12,196</b>
Prior year adjustment			-	-	-
Depreciation		3,125			3,125
Capital Grant			-	-	-
Net Surplus/(deficit) for the year			-	39,423	39,423
<b>At 31st December 2022</b>		<b>8,000</b>	<b>1,071</b>	<b>39,423</b>	<b>48,494</b>

*Women For Change (WFC)*  
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**CASH FLOW STATEMENT**

	Notes	2023 USD	2022 USD
<b>Cash flows from operating activities</b>			
Net Surplus/(Deficit) for the year		2,268	39,423
<b>Adjustments for:</b>			
Depreciation on property, plant and equipment		<u>          </u>	<u>          </u>
<b>Operating( loss)/ profit before working capital changes</b>		<u>2,268</u>	<u>39,423</u>
<b>Working capital adjustment</b>			
Increase in trade and other payables		<u>3,000</u>	<u>          </u>
<b>Cash generated from operations</b>		<u>5,268</u>	<u>39,423</u>
Tax		<u>          </u>	<u>          </u>
<b>Net Cash generated from operations</b>		<u>5,268</u>	<u>39,423</u>
<b>Cash flows from investing activities</b>			
Purchase of property, plant and equipments	5	<u>(17,125)</u>	<u>          </u>
<b>Net cash (used in) investing activities</b>		<u>(17,125)</u>	<u>          </u>
<b>Cash flows from financing activities</b>			
<b>Prior Year adjustment</b>			
Increase in unrestricted funds		<u>70,563</u>	<u>          </u>
<b>Net cash generated from financing activities</b>		<u>70,563</u>	<u>          </u>
<b>Net increase in cash and cash equivalents</b>		58,706	39,423
<b>Cash and cash equivalents at 1st January</b>		40,494	1,071
<b>Cash and cash equivalents at 31st December</b>	16.	<u>99,200</u>	<u>40,494</u>

## NOTES

### 1. Accounting policies

The principal accounting policies adopted in the preparation of these financial statements are set out below:

#### a) Basis of preparation

The financial statements are prepared in compliance with generally accepted accounting policies under the historical cost convention, and are presented in the functional currency, United States Dollars (USD).

The preparation of financial statements in conformity with Generally Accepted Accounting Principles (GAAP) which requires the use of estimates and assumptions. It also requires management to exercise its judgement in the process of applying the accounting policies adopted by the society. Although such estimates and assumptions are based on the trustees best knowledge of the information available, actual results may differ from those estimates .

The Financial Statements have been prepared under accrual basis method of accounting .

#### b) Grant Income Recognition

Grant income represent the fair value of consideration received from the donors supporting various Projects during the year.

#### c) Translation of foreign currencies

Transactions in foreign currencies during the year are converted into reporting currency using the exchange rate prevailing at the transaction date. Monetary assets and liabilities at the balance sheet date denominated in foreign currencies are translated into reporting currency using the exchange rate prevailing as at that date. The resulting gains and losses from the settlement of such transactions and translations are recognised on a net basis in the profit and loss account in the year in which they arise.

For Revenue and expense items ,the translation is performed using the monthly average exchange rate of the previous month. Realised gains and losses relating to the monthly translations are reported in the financial statements.

#### d) Provision for liabilities and charges

Provisions are recognised when the Society has a present legal or constructive obligation as a result of past events and it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate of the amount of the obligation can be made.

#### e) Advances,Prepayments and Other Receivables

Advances, prepayment and other receivables may consist of funds provided to Women for Change employees, contractors to meet future obligations when they become due.

#### f) Cash and cash equivalents

Cash and cash equivalents include cash in hand, and cash in banks with banking institutions.

NOTES

2 Critical accounting estimates and judgements

The Organization makes estimates and assumptions that affect the reported amounts of assets and liabilities within the next financial period. Estimates and judgements are continually evaluated and are based on historical experience and other factors, including experience of future events that are believed to be reasonable under the circumstances.

3 Related party transactions

All transactions with related parties are carried out at arms length.

4 Grant Income	2023	2022
	USD	USD
Grant from donors	703,970	196,829
Other incomes	440	671
<b>Total income</b>	<b>704,410</b>	<b>197,500</b>

5 Property and Equipment

Some categories of fixed assets such as equipment, furnitures, computers and other fittings cost at the time of purchase are charged to the costs of programs and are not maintained as assets in the accounting records of Women for Change. However, they are recorded and maintained in the Society's fixed assets registers.

The assets included below were funded by Directors of Women for Change for administration purposes and have been disclosed in the financial position of the society. The following rates have been used to depreciate non current assets since the beginning to the current period. However, the provision for depreciation is not charged in statement of income and expenditures.

Asset	Rate %
Computers	25
Motor vehicles and Cycles	25
Furniture & fittings and Equipments	12.5

15 Property and Equipment	Computers & Accessories	Machinery & Equipment	Motor Vehicles and Cycles	Furniture & Fittings	Total	
	USD	USD	USD	USD	USD	
As at 1st January 2023	4,960	2,800	1,500	1,865	11,125	
Valuation	-	-	5,625	-	5,625	
Additions	-	13,752	-	3,373	17,125	
Disposal	-	-	-	-	-	
<b>At 31st December 2023</b>	<b>4,960</b>	<b>16,552</b>	<b>7,125</b>	<b>5,238</b>	<b>33,875</b>	
<b>Depreciation</b>						
Charge for the year	Note 8	1,240	4,138	1,781	655	7,814
<b>At 31st December 2023</b>		<b>3,720</b>	<b>12,414</b>	<b>5,344</b>	<b>4,583</b>	<b>26,061</b>
As at 1st January 2022	4,960	2,800	1,500	1,865	11,125	
Valuation	-	-	-	-	-	
Additions	-	-	-	-	-	
Disposal	-	-	-	-	-	
<b>At 31st December 2022</b>	<b>4,960</b>	<b>2,800</b>	<b>1,500</b>	<b>1,865</b>	<b>11,125</b>	
<b>Depreciation</b>						
Charge for the year	Note 5(i)	1,312	720	656	437	3,125
<b>At 31st December 2022</b>		<b>1,312</b>	<b>720</b>	<b>656</b>	<b>437</b>	<b>3,125</b>
<b>Net Book Value 31.12.2023</b>	<b>1,240</b>	<b>4,138</b>	<b>1,781</b>	<b>655</b>	<b>7,814</b>	
<b>Net Book Value 31.12.2022</b>	<b>3,648</b>	<b>2,080</b>	<b>844</b>	<b>1,428</b>	<b>8,000</b>	

**Women For Change (WFC)**  
**Audited Report and Financial Statements**  
**For the Financial Year Ended 31 December 2023**

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**NOTES**

**16. Cash and Cash Equivalents**

For the purpose of the cash flow statement, cash and cash equivalents comprise the following:

	<b>2023</b>	<b>2022</b>
	<b>USD</b>	<b>USD</b>
Cash USD	160	430
Cash SSP	111	137
Coop USD A/c (02123007130600)	20,237	39,747
EcoBank USD A/c (6950003894)	73,811	-
Coop SSP A/c (01123007130600)	180	180
EcoBank SSP A/c (6950003896)	1,742	-
	<u><b>96,241</b></u>	<u><b>40,494</b></u>
<b>14. Accounts Payables</b>	<b>2023</b>	<b>2022</b>
	<b>USD</b>	<b>USD</b>
Audit fees	-	-
	<u>3,000</u>	<u>-</u>
	<u><b>3,000</b></u>	<u>-</u>
<b>8. Other expenses</b>		
Depreciation	7,814	3,125
<b>Note 5</b>	<u><b>7,814</b></u>	<u><b>3,125</b></u>
<b>17 Inventories</b>		
Dignity Kits (300 kits)	4,500	-
Sewing Machine (25 Machines)	5,000	-
Liquid Soap	-	-
	<u><b>9,500</b></u>	<u>-</u>

*Women For Change (WFC)*  
*Schedule of Project Expenditures*  
*For the Financial Year Ended 31 December 2023*

	2023 USD	2022 USD
<b>1. AFRICAN WOMEN DEVELOPMENT FUND</b>		
<b>GRANT INCOME</b>		
Grant Received	<u>67,980</u>	<u>38,980</u>
<b>EXPENDITURE</b>		
Capacity Building Training	6,142	6,378
Direct Project Activities	20,012	3,500
Direct Project Staff Costs	11,400	11,400
Indirect Program Costs	61,208	6,200
Project Equipment	455	-
Monitoring Activities	-	4,450
<b>Total Expenditure</b>	<u>99,217</u>	<u>31,928</u>
<b>Net Surplus/ (Deficit)</b>	<b>(31,237)</b>	<b>7,052</b>
Balance B/f	<u>7,052</u>	<u>-</u>
<b>Balance C/f</b>	<u><b>-24,185</b></u>	<u><b>7,052</b></u>

**Women For Change (WFC)**  
**Schedule of Project Expenditures**  
**For the Financial Year Ended 31 December 2023**

	2023 USD	2022 USD
<b>2. CAFOD</b>		
<b>GRANT INCOME</b>		
Grant Received	<u>54,981</u>	<u>55,315</u>
<b>EXPENDITURE</b>		
Direct Project Staff Costs	22,022	20,203
Direct Project Activities	33,842	5,427
Project Running Expenses	24,598	15,058
Indirect Program Costs	-	-
Project Equipment	-	-
Monitoring Activities	1,040	-
<b>Total Expenditure</b>	<u>81,502</u>	<u>40,688</u>
<b>Net Surplus/ (Deficit)</b>	<b>(26,521)</b>	<b>14,627</b>
Balance B/f	14,627	-
<b>Balance C/f</b>	<u><b>-11,894</b></u>	<u><b>14,627</b></u>

**Women For Change (WFC)**  
**Schedule of Project Expenditures**  
**For the Financial Year Ended 31 December 2023**

	2023 USD	2022 USD
<b>3. USAID</b>		
<b>GRANT INCOME</b>		
Grant Received	<u>8,985</u>	<u>11,070</u>
<b>EXPENDITURE</b>		
Capacity Building Training	-	-
Direct Project Activities	20,085	-
Direct Project Staff Costs	-	-
Indirect Program Costs	-	-
Project Equipment	2,171	-
Monitoring Activities	-	-
<b>Total Expenditure</b>	<u>22,256</u>	<u>-</u>
<b>Net Surplus/ (Deficit)</b>	<b>(13,271)</b>	<b>11,070</b>
Balance B/f	<u>11,070</u>	<u>-</u>
<b>Balance C/f</b>	<u><b>-2,201</b></u>	<u><b>11,070</b></u>

*Women For Change (WFC)*  
*Schedule of Project Expenditures*  
*For the Financial Year Ended 31 December 2023*

	2023 USD	2022 USD
<b>4. GENERAL ADMINISTRATION</b>		
<b>GRANT INCOME</b>		
Grant Received	<u>18,672</u>	<u>5,123</u>
<b>EXPENDITURE</b>		
Bank Charges	6,738	2,448
Communication Expenses	8,246	-
General Operating Expenses	1,103	-
Office Running Costs	447	-
Supplies	1,000	-
General Repairs and Maintenance	213	-
<b>Total Expenditure</b>	<u>17,747</u>	<u>2,448</u>
<b>Net Surplus/ (Deficit)</b>	<b>925</b>	<b>2,675</b>
Balance B/f	<u>2,675</u>	<u>-</u>
<b>Balance C/f</b>	<u><u>3,600</u></u>	<u><u>2,675</u></u>

*Women For Change (WFC)*  
*Schedule of Project Expenditures*  
*For the Financial Year Ended 31 December 2023*

	2023 USD	2022 USD
<b>5. CARE INTERNATIONAL</b>		
<b>GRANT INCOME</b>		
Grant Received	<u>-</u>	<u>23,226</u>
<b>EXPENDITURE</b>		
Direct Project Activities	-	12,480
Direct Project Staff Costs	-	9,000
Office Running Expenses	-	3,000
Project Equipment	-	-
Monitoring Activities	<u>-</u>	<u>-</u>
<b>Total Expenditure</b>	<u>-</u>	<u>24,480</u>
<b>Net Surplus/ (Deficit)</b>	-	(1,254)
Balance B/f	<u>-</u>	<u>-</u>
<b>Balance C/f</b>	<u><u>0</u></u>	<u><u>(1,254)</u></u>

*Women For Change (WFC)*  
*Schedule of Project Expenditures*  
*For the Financial Year Ended 31 December 2023*

	2023 USD	2022 USD
<b>6. SAFE WORLD</b>		
<b>GRANT INCOME</b>		
Grant Received	-	<u>21,135</u>
<b>EXPENDITURE</b>		
Direct Project Activities	-	4,935
Direct Project Staff Costs	-	8,140
Office Running Expenses	-	5,255
Project Equipment	-	-
Monitoring Activities	-	-
<b>Total Expenditure</b>	<u>-</u>	<u>18,330</u>
<b>Net Surplus/ (Deficit)</b>	-	2,805
Balance B/f	-	-
<b>Balance C/f</b>	<u>0</u>	<u>2,805</u>

*Women For Change (WFC)*  
*Schedule of Project Expenditures*  
*For the Financial Year Ended 31 December 2023*

	2023 USD	2022 USD
<b>7. SAVE THE CHILDREN INTERNATIONAL</b>		
<b>GRANT INCOME</b>		
Grant Received	<u>-</u>	<u>23,980</u>
<b>EXPENDITURE</b>		
Training Activities	-	11,480
Travel and Accommodation	-	11,250
Direct Project Staff Costs	-	1,250
Project Equipment	-	-
Monitoring Activities	<u>-</u>	<u>-</u>
<b>Total Expenditure</b>	<u>-</u>	<u>23,980</u>
<b>Net Surplus/ (Deficit)</b>	-	-
Balance B/f	<u>-</u>	<u>-</u>
<b>Balance C/f</b>	<u><u>0</u></u>	<u><u>-</u></u>

**Women For Change (WFC)**  
**Schedule of Project Expenditures**  
**For the Financial Year Ended 31 December 2023**

8. DCA	2023 USD	2022 USD
<b>GRANT INCOME</b>		
Grant Received	<u>131,795</u>	<u>-</u>
<b>EXPENDITURE</b>		
Business Startups	25,088	
Training and Capacity Building	5,403	
Cross Cutting Issues	1,478	-
Direct Program Staff Costs	31,191	-
Economic Empowerment	26,321	-
Programming Responses	7,710	-
Project Equipment	3,607	
Psychosocial Support	16,015	-
Office Running Expenses	12,066	
	-	-
<b>Total Expenditure</b>	<u>128,879</u>	<u>-</u>
<b>Net Surplus/ (Deficit)</b>	<b>2,916</b>	<b>-</b>
Balance B/f	-	-
<b>Balance C/f</b>	<u>2,916</u>	<u>-</u>

**Women For Change (WFC)**  
**Schedule of Project Expenditures**  
**For the Financial Year Ended 31 December 2023**

9. IOM	2023 USD	2022 USD
<b>GRANT INCOME</b>		
Grant Received	<u>254,208</u>	<u>-</u>
<b>EXPENDITURE</b>		
Travel and Accomodations	11,360	
Direct Project Staff Costs	47,850	
Direct Project Activities	124,955	-
General Operating Expenses	3,576	-
Office Running Expenses	8,800	-
Project Materials and Visibility	2,000	-
Training Activities	38,362	-
	-	-
<b>Total Expenditure</b>	<u>236,903</u>	<u>-</u>
<b>Net Surplus/ (Deficit)</b>	<b>17,305</b>	<b>-</b>
Balance B/f	-	-
<b>Balance C/f</b>	<u>17,305</u>	<u>-</u>

**Women For Change (WFC)**  
**Schedule of Project Expenditures**  
**For the Financial Year Ended 31 December 2023**

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	2023 USD	2022 USD
<b>10. Trocaire</b>		
<b>GRANT INCOME</b>		
Grant Received	<u>32,226</u>	<u>-</u>
<b>EXPENDITURE</b>		
Travel and Accomodations	15,219	-
Project Materials and Visibility	1,620	-
Training Activities	10,783	-
Indirect Program Costs		-
	-	-
<b>Total Expenditure</b>	<u>27,622</u>	<u>-</u>
<b>Net Surplus/ (Deficit)</b>	<b>4,604</b>	<b>-</b>
Balance B/f	-	-
<b>Balance C/f</b>	<u>4,604</u>	<u>-</u>

**Women For Change (WFC)**  
**Schedule of Project Expenditures**  
**For the Financial Year Ended 31 December 2023**

	2023 USD	2022 USD
<b>11. UNESCO</b>		
<b>GRANT INCOME</b>		
Grant Received	<u>73,671</u>	<u>-</u>
<b>EXPENDITURE</b>		
Data Management Training	34,435	-
Project Administration Costs	3,984	-
Education Sector Consultations	16,662	-
Education Sector Plan Development	18,530	-
	-	-
	-	-
<b>Total Expenditure</b>	<u>73,611</u>	<u>-</u>
<b>Net Surplus/ (Deficit)</b>	<b>60</b>	<b>-</b>
Balance B/f	-	-
<b>Balance C/f</b>	<u>60</u>	<u>-</u>

*Women For Change (WFC)*  
*Schedule of Project Expenditures*  
*For the Financial Year Ended 31 December 2023*

	2023 USD	2022 USD
<b>12. WOMEN FOR WOMEN INTERNATIONAL</b>		
<b>GRANT INCOME</b>		
Grant Received	<u>80,214</u>	<u>-</u>
<b>EXPENDITURE</b>		
Project Administration Expenses	1,837	-
Direct Project Activities	11,771	-
Indirect Program Costs	2,358	-
Direct Project Staff Costs	20,070	-
	-	-
	-	-
<b>Total Expenditure</b>	<u>36,036</u>	<u>-</u>
<b>Net Surplus/ (Deficit)</b>	<b>44,178</b>	<b>-</b>
Balance B/f	<u>-</u>	<u>-</u>
<b>Balance C/f</b>	<u>44,178</u>	<u>-</u>

**Women For Change (WFC)**  
**Schedule of Project Expenditures**  
**For the Financial Year Ended 31 December 2023**

12. TIKA	2023 USD	2022 USD
<b>GRANT INCOME</b>		
Donations in Kind -Liquid Soap Start-up Kits	10,731	-
Donations in Kind - Sewing Machine Start-up Kits (68)	13,700	-
	<u>24,431</u>	<u>-</u>
<b>EXPENDITURE</b>		
Distributed Liquid Soap Start-up Kits	10,731	-
Distributed Tailoring Machines (43)	8,600	-
Beneficiary Distribution Costs	3,000	-
	-	-
	-	-
	-	-
<b>Total Expenditure</b>	<u>22,331</u>	<u>-</u>
<b>Net Surplus/ (Deficit)</b>	<b>2,100</b>	<b>-</b>
Balance B/f	-	-
<b>Balance C/f</b>	<u>2,100</u>	<u>-</u>

*Women For Change (WFC)*  
*Schedule of Project Expenditures*  
*For the Financial Year Ended 31 December 2023*

	2023 USD	2022 USD
<b>12. UNITED NATIONS POPULATIONS FUND - UNEPA</b>		
<b>GRANT INCOME</b>		
Donations in Kind - Dignity Kits Packs (1,000 pcs)	15,000	-
	<u>-</u>	<u>-</u>
	<b>15,000</b>	<b>-</b>
<b>EXPENDITURE</b>		
Distributed Dignity Kits (700 pcs)	10,731	-
	-	-
Beneficiary Distribution Costs	3,500	-
	-	-
	-	-
	<u>-</u>	<u>-</u>
<b>Total Expenditure</b>	<b>14,231</b>	<b>-</b>
<b>Net Surplus/ (Deficit)</b>	<b>769</b>	<b>-</b>
Balance B/f	<u>-</u>	<u>-</u>
<b>Balance C/f</b>	<b>769</b>	<b>-</b>